

**CITY OF KENORA  
CAPITAL BUDGET  
2012**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>PARKS</b>							
12.711.01	Riding Mower	15,000	0	0	0	0	15,000
12.711.02	Keewatin Park Washrooms	50,000	0	0	37,600	0	12,400
<b>BALLFIELDS</b>							
12.717.01	* Millenium Park Ballfields						
<b>REC VEHICLES &amp; EQUIP</b>							
12.729.01	One Ton Dump Truck	60,000	0	0	60,000	0	0
<b>FITNESS CENTRE</b>							
12.741.01	Ftness Equipment	10,000	0	0	0	0	10,000
	* Complete / Partial Deletion						
<b>FUNCTIONAL TOTALS</b>		<b>135,000</b>	<b>0</b>	<b>0</b>	<b>97,600</b>	<b>0</b>	<b>37,400</b>